

APPENDIX A

PROJECT DESCRIPTION

BAGUINET MARKET CONSTRUCTION AND MANAGEMENT

I. Introduction

This appendix describes the activities to be undertaken and the results to be achieved with the funds obligated under this Agreement. Nothing in this Appendix A shall be construed as amending any of the definitions, conditions, or terms of the Agreement.

II. Background

The Rural Development Community (CRD) of Baguinet produces crops and livestock for family consumption and sells the excess production in local village markets. The CRD of Baguinet has one of the largest weekly markets in the immediate geographic region. Initially, it was an open-air market. Some community members have built small stores but the great majority of small traders, principally the women, still display their products on the open areas. The open-air areas do not meet the minimum standards of hygiene. In addition, they cannot be used continuously during rainy season.

The Project as it is designed responds to one of the most pressing needs of Baguinet community - the development of the village market as an economic infrastructure.

III. Funding

A. ADF Contribution

The financial plan for ADF's contribution is set forth in Appendix A-1 to this Agreement. The Parties may make changes to the financial plan without formal amendment, if such changes are made in accordance with Article 7 of the Agreement and do not cause ADF's contribution to exceed the obligated amount specified in Article 3, Section 3.1 of the Agreement.

B. Grantee Contribution

The CRD will contribute local construction materials (sand, gravel, and stone blocks) and unskilled labor for the construction estimated at GNF 8,475,000.

IV. Project Goal

The goal of the Project is to promote economic activities through the development of village markets.

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V. Project Purpose

The purpose of the Project is to increase the revenue of the CRD through diversification of sources.

VI. Outputs

The Project outputs will be:

- a) increased revenues generated through market improvements;
- b) improved marketing conditions and extended duration of the market; and
- c) sound management system established for better organization of the market.

Measurable indicators of these outputs are as follows.

- Total revenue generated by the market is expected to increase from GNF 18,792,000 in year 1 to GNF 20,671,200 in year 2, and GNF 22,738,320 in year 3.
- Revenue generated from renting the kiosks is expected to increase from GNF 6,480,000 in year 1, to GNF 7,128,000 in year 2, and GNF 7,840,800 in year 3.
- Revenue generated from market taxes is expected to increase from GNF 9,720,000 in year 1, to GNF 10,692,000 in year 2 and GNF 11,761,200 in year 3.
- Revenue generated from the use of the latrine is expected to increase from zero (0) before the project to GNF 2,592,000 in year 1, GNF 2,851,200 in year 2 and GNF 3,136,320 in year 3.
- Duration of the market's operational hours is expected to increase from 4 to 10 hours daily, Monday through Saturday.
- Market hygiene conditions are expected to improve.
- Tax collection system is expected to be in place and functional with vendors paying their market space and daily tax on time.

VII. Activities to be funded under the Grant

The activities to be funded under this Project include (i) the construction of the market shed, (ii) the construction of a block of latrines, (iii) the provision of training, and (iv) the provision of administrative support. The training will be provided in the area of management of a village market, monitoring and assessment. The administrative support will consist of a small provision for communication, office supply and bank charges.

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VIII. Roles and Responsibilities of the Parties

The CRD of Baguinet is responsible for ensuring the proper management and implementation of the Project. The ADF Partner in Guinea, Center for Development Support (CAD) will provide technical and management assistance to the CRD during the implementation of the Project.

IX. Monitoring and Evaluation

Within sixty days of the effective date of this Agreement, the Grantee, working with the ADF Partner, will form a monitoring and assessment committee composed of a representative cross-section of the Grantee's organization. The committee will provide the Partner input for the Project monitoring plan. In addition, during implementation, the committee will have responsibility for ensuring that the Project follows the implementation plan, and that problems identified through monitoring and evaluation are properly addressed in a timely manner.

X. Other Implementation Issues

None

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